

Allocation of funds during 2020-21 Budget Heads	Cl.Code	CSIR-NISTADS			Rs.(In Lakhs)
		Stat. of Expn.up to 31.102020			
		Allocation	Expnd	LRF Utili	Balance
A Revenue					
Salary &Salary Linked Allowan	P01 to P03	973.000	652.141		320.859
Other Aloowances					
Reimbursement of Med.Ex/CG	P03	45.000	23.708		21.292
O.T.A/Honorarium	P03	2.000	0.060	0.140	1.940
L.T.C	P03	9.000	0.025		8.975
T.A(in India)	P03	7.000	0.465	0.506	6.535
T.A(Foreign)	P03	2.000			2.000
Professional update Allowanc	P03	0.000			0.000
Total Salary		1038.000	676.399	0.646	361.601
Contingencies(P04)	P04	144.000	20.239	3.639	123.761
HRD(P05)	P05				0.000
Lab Maintnnace(P06)	P06	4.900	1.897	0.231	3.003
Chem/Consu&other Res Exp P	P07	242.800	19.943	2.078	222.857
Total		391.700	42.079	5.948	349.621
Total Revenue (A)		1429.700	718.478	6.594	711.222
B.Capital					
Works and Services	P50	50.000	5.833	0.000	44.167
P50 Office Equipment	P50		0.000	0.704	0.000
App & Equip	P50	54.100	0.000		54.100
Furniture and Fittings	P50	0.000	0.000	1.232	0.000
Lib Books	P50	6.100	6.103	0.000	-0.003
Lib Journals	P50	0.000	0.000	0.000	0.000
Total Capital (B)		110.200	11.936	1.936	98.264
Total Reveune & Capital(A+B)		1539.900	730.414	8.530	809.486
C1 Revenue P11					
TA(In India)		0.000	0.000		0.000
Contingencies	P11	0.000	0.000		0.000
Chemical Consumables& othe	P11	0.000	0.000	0.000	0.000
Total P-11		0.000	0.000	0.000	0.000
P-12					
App & Equip	P12	0.000	0.000		0.000
T.A India	P12	0.000	0.000		0.000
Contingencies	P12	0.000	0.000		0.000
Chem & Con	P12	0.000	0.000		0.000
Tech Hr	P12	0.000	0.000		0.000
ORE	P12	0.000	0.000		0.000
Total		0.000	0.000		0.000
C3 Revenue P22					0.000
Chem Consu & other Res Expr	P22	0.000	0.000		0.000
contingencies	P22	0.000	0.000		0.000
Apperatus & Equipment		0.000			0.000
Total P22		0.000	0.000		
D Central Admn		1539.900	730.414	8.530	809.486
Pension	P80	744.000	481.346		262.654
Con/Comp Adv					0.000
H.B.A	R90(-)				0.000
Total Central Admn. (D)	P80806		0.155		-0.155
Total		744.000	481.501		262.654
Grand Total		2283.900	1211.915	8.530	1072.140

LRF as on date 90.104 Lakhs

Finance & Accounts Officer

Copy To:-

C.O.A/SPO/Head PME/Project Leaders OLP Projects

Head Engineer in unit/Library in charge

PS to Director/IT Division for downloading on NISTADS website.